

COLLEGE OF THE STATE BAR OF TEXAS

APPLICATION FOR CLE SUBSIDY GRANT

Anticipated Budget for CLE Activity

Please provide a summary of the expenses that are anticipated in order to produce this CLE program. In column (2), specify the projected costs for each of the cost items listed in Column (1). In Column (3) list the amounts to be provided by your association for each of the expenses shown in Column (2). In Column (4), list the amounts of category expense to be paid from the request State Bar College grant.

(1) Cost Category	(2) Total Cost	(3) Portion to be Provided by Applicant		(4) Portion to be Provided by State Bar College Grant
		(a) General Funds	(b) Fees from Event	
Meeting Space(Room Rental)				
Equipment/Video Rental				
Supplies				
Telephone				
Copies and Printing				
Postage				
Speaker(s)				
Staff Expenses				
MCLE Accreditation Fee				
Other (_____)				
TOTAL				